

Salem Civic Association
General Meeting Agenda
January 28, 2025

- 1) Pledge of Allegiance
- 2) Secretary Report – Charlene Combs
 - a) November 2024 meeting minutes approval
- 3) CPD Liaison Officer Yandrich
- 4) Franklin County Auditor’s Office - Jack O’Grady
- 5) Treasurer Report – Erika Clark
- 6) Northland Community Council – Pat Hammel (see attached)
- 7) Safety Committee – Andy Fields
- 8) Northland Community Council Development Committee – Sam Shy
- 9) Communication Committee - Heather Odenweller
- 10) Membership Committee – Renee Sammet
- 11) Hospitality Committee – Charlene Combs
- 12) New Business

NCC Report January 2025

- CPD reports the following Homicide statistics for 2024: 123 Total, 17 in Zone 1, 5 in Precinct 1, 4 in precinct 6 and 8 in Precinct 8.
- Car robberies continue to primarily be organized gangs focusing on stealing guns from cars. Several incidents of loaded guns stolen from cars being used to shoot at car owners attempting to confront the robbers.
- City Attorney has filed an objection to operating license renewal of Columbus Grand Hotel (next to E161/I71N entrance ramp) due to failure to rectify fire code violations.
- The process of adding the E161 corridor (parcels fronting on the north and south sides of E161) from the Worthington city line to Forest Hills Blvd. to the Phase 1 Zone In standards (Title 34 of the city code) will start the 60-day public comment period in February. Goal is to have the final legislation approved by city council in early April. Public comment opportunities will include a

survey on the Zone In website and a public meeting at the Karl Rd. library (date TBD) and other locations. Dept. of Building and Zoning and Dept. of Development staff have been attending the monthly NCC Zone In Committee meetings to get input for the proposed parcel map that will be released for public comment. Districts proposed for the E161 corridor are Regional Activity Center (RAC), Community Activity Center (CAC) and Urban General. To review the standards in place for these districts see the Zone in Website at <https://zone-in-columbus.hub.arcgis.com/>

- Report from the Quarterly Good Neighbor meeting with Community Shelter Board (CSB) and YMCA and Homefull 12/5/24:
 - **1111 Mediterranean Ave.** Bridge Ministry is going to begin providing employment support and programming to clients. Their goal is to provide a six month paid employment program and then connect with employers for either p/t or f/t employment. All units currently occupied.
 - **1289 E. Dublin-Granville Rd.** Master lease has been signed. Referral clients coming next week to review units, if they want a unit CMHA will process vouchers for their individual lease. Expect to be occupied by the end of January.
 - A few families remain housed at Hometown Suites on Quarterhorse Dr. The average length of stay in CSB supported facilities for families has increased to 100 days. Both lack of available units and the withdrawal of units when properties change hands and new owners opt out will continue to increase the challenges in providing permanent housing.
 - CSB currently overseeing the winter overfill shelter plan. Overfill beds in current shelters have been added. Based on the success of last's year's winter plan using community sites for winter housing, both congregate and non-congregate sites have been added, including sites accommodating couples and people with pets. Currently 11 people with pets and 10 couples are utilizing community sites. On the northside, ABVI on Sinclair Rd. is being utilized and CSB provides 24/7 security staff as well as re-housing services on-site. Clients are being referred to ABVI for winter overfill, it is not a walk-in site like those in other parts of the city. The winter overfill plan runs through the end of March.
 - The number to call if you see someone who is unhoused and in need of help is 614-512-2483. The Mt. Carmel Outreach Team will respond and assist the person to access services they need and desire, including immediate shelter.

	Proposed 2025 BUDGET	ACTUAL YTD AS OF 01.26.25	January
INCOME			
Advertisements Lamplighter	\$3,500.00	\$ -	\$ -
Business Membership Dues	\$280.00	\$ -	\$ -
Resident Membership Dues	\$1,600.00	\$190.00	\$190.00
Block Party	\$2,400.00	\$ -	\$ -
National Night Out	\$250.00	\$ -	\$ -
Garage Sale	\$250.00	\$ -	\$ -
Additional Events	\$50.00	\$ -	\$ -
Donations for Operating Costs	\$ -	\$105.00	\$105.00
Donations from Bi-Monthly Meals/Hospitality	\$430.00	\$ -	\$ -
Donations for Thanksgiving Dinners	\$250.00	\$ -	\$ -
Income Carryover from LY PayPal unreconciled	\$ -	\$74.76	\$74.76
TOTAL INCOME	\$9,010.00	\$369.76	\$369.76
Donations for Food Bank	\$ -	\$10.00	\$10.00
Donations for Feral Cat Management	\$ -	\$ -	\$ -
TOTAL (OUTSIDE) DONATIONS	\$ -	\$10.00	\$ -
EXPENSES			
Communication - Lamplighter	\$3,090.00	\$ -	\$ -
Communication - Website hosting	\$150.00	\$ -	\$ -
Bi-Monthly Meals/Dec. Holiday Party/Hospitality	\$600.00	\$ -	\$ -
NCC Annual Fees (Dues & Banquet Share)	\$165.00	\$ -	\$ -
NCC Banquet Honorees Sponsorship (1+guest)	\$80.00	\$ -	\$ -
Secy of State Charter Renewal - \$50 every 5 yrs, renewed 2022	\$ -	\$ -	\$ -
Salem Baptist Church Meeting Space	\$600.00	\$ -	\$ -
Annual Insurance Policy	\$525.00	\$ -	\$ -
Operating Costs (Bank Fees, PayPal charges, etc)	\$600.00	\$0.84	\$0.84
Thanksgiving Dinners - 10 dinners @ \$50 (incl \$250 General Fund)	\$250.00	\$ -	\$ -
NNO	\$250.00	\$ -	\$ -
Garage Sale	\$250.00	\$ -	\$ -
Block Party	\$2,400.00	\$ -	\$ -

Additional Events	\$50.00	\$ -	\$ -
TOTAL EXPENSES (& PY DONATIONS)	\$9,010.00	\$0.84	\$0.84
Net Income or (Loss)	\$ -	\$368.92	\$368.92
TOTAL DONATIONS PAID OUT	\$ -	\$ -	
Checking Account Balance as of 1/27/25		\$7,624.04	
(-) Remaining Budget Obligations as of 1/27/25		\$9,009.16	
(-) Donations for feral cats & food bank as of 1/27/25		\$1095.00	
(-) Annual Cash Reserve - 1 yr fixed expenses		\$2,335.00	
CASH AVAILABLE AS OF 1/27/25		-\$3,994.04	
*Donations get spent first			