

2024 PROPOSED BUDGET - Salem Area Civic Association

	2024 Budget				
INCOME					
Cash from PY	\$350.00				
Advertisements <i>Lamplighter</i>	\$ 3,735.00				
Business Membership Dues	\$ 400.00				
Resident Membership Dues	\$ 1,750.00				
Fundraisers/Events	\$ 1,208.00				
Donations for <i>Lamplighter</i>	\$ -				
Donations for Operating Costs/ CommunityProjects	\$				
Donations for Food Bank	\$ -				
Donations for Feral Cat Management	\$ -				
Donations from Bi-Monthly Meals/Hospitality	\$ 430.00				
Donations for Education/Salem Elementary Support (incl PY donations)	\$ 100.00				
Donations for Thanksgiving Dinners	\$ 250.00				
Other (Beautification Committee) (incl PY Donations)	\$ 40.00				
TOTAL INCOME	\$8,263.00				
EXPENSES					
Communication - <i>Lamplighter</i>	\$ 3,642.30				
Communication - Website hosting	\$ -				
Fundraisers/Events (NNO, garage sale, block party)	\$ 1,458.00				
Bi-Monthly Meals/Dec. Holiday Party/Hospitality	\$ 604.45				
NCC Annual Fees - \$90 Dues \$75 Banquet Share	\$ 165.00				
NCC Banquet Honorees Sponsorship (2)	\$ 70.00				
Operating Costs - PO Box, bank fees, PayPal fees, etc.	\$ 300.00				
Annual Insurance Policy	\$ 525.00				
Salem Baptist Church Meeting Space	\$ 600.00				
Education/Salem Elementary/PTA (incl PY Donations)	\$ 100.00				
Feral Cat Management	\$ -				
Food Bank	\$ -				
Thanksgiving Dinners - 5 dinners @ \$50 (incl \$250 General Fund)	\$ 758.25				
Secy of State - Statement of Cont' Existence (\$25 every 5 years; '22)	\$ -				
Other (Beautification Committee) (incl PY Donations)	\$ 40.00				
TOTAL EXPENSES	\$ 8,263.00				
Net Income or (Loss)	\$ -				